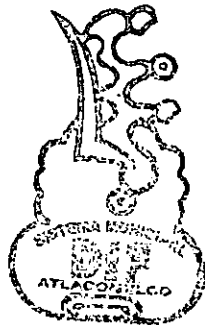


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)**

ATLACOMULCO 3024

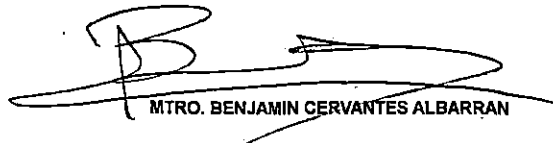
DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|--------------------------|----------------------|----------------------------|----------------------|----------------------|----------------------|---------------------|
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Gasto Corriente | 15,990,802.00 | 0.00 | 15,990,802.00 | 14,501,701.57 | 14,501,701.57 | 1,489,100.43 |
| Gasto de Capital | 227,599.00 | 0.00 | 227,599.00 | 161,736.10 | 161,736.10 | 65,862.90 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 16,218,401.00 | 0.00 | 16,218,401.00 | 14,663,437.67 | 14,663,437.67 | 1,554,963.33 |



DIRECCION

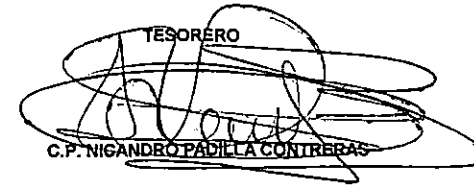
DIRECTOR


MTRO. BENJAMIN CERVANTES ALBARRAN



TESORERIA

TESORERO


C.P. NIGANDRO PADILLA CONTRERAS